

Developmental Disabilities Administration Waiting List Initiative FY 12 **Services of Short Duration**

Waiting List Advisory Committee Meeting
November 14, 2011

Today's Agenda

- Feedback on Drafts
 - Funding Authorization Letters/Fact Sheet
 - Implementation Manual and Attachments
- Current Fiscal Estimates
- Preliminary Data on Initial Target Group
- Policy Questions Survey Results and Discussion



Waiting List Initiative Funding Authorization Letter

- **Initial letter**
- **Follow-Up Letter**
- **Fact Sheet**

Services of Short Duration Implementation Manual



Current Financial Projections



Waiting List FY12 Initiative Funds

FY 12 General Funds Available for People in Crisis Resolution	
Waiting List Initiative FY 12 <i>General Funds</i>	\$15,000,000.00
FY 12 Projected <i>General Fund</i> Service Costs (<i>Actual</i>)	\$4,569,800.50
FY 12 Estimated <i>General Funds</i> Available to Date	\$10,430,199.50

This means we have committed at least \$ \$4,569,800.50 this fiscal year for services for people in crisis resolution.

Therefore there are \$10,430,199.50 available to serve more people.

Notes: Data as of November 3, 2011

Data does not reflect resource coordination or behavioral support services cost.

Waiting List FY12 Initiative Funds

FY 12 General Funds Available for People in Crisis Resolution	
Waiting List Initiative FY 12 <i>General Funds</i>	\$15,000,000.00
FY 12 Projected <i>General Fund</i> Service Costs (<i>Actual</i>)	\$4,569,800.50
FY 12 Estimated <i>General Funds</i> Available to Date	\$10,430,199.50

Projecting the Use of these funds in FY13

FY 13 Annualized General Funds Committed to Service Waiting List Initiative Group	
Waiting List Initiative FY 13 <i>General Funds</i>	\$15,000,000.00
FY 13 Annual <i>General Funds</i> Projection (<i>Annualized</i>)	\$5,109,754.03
FY 13 <i>General Funds</i> Available to Serve Additional People	\$9,890,245.97

Notes: Data as of November 3, 2011

Data does not reflect resource coordination or behavioral support services cost.

Projected Funds for Services of Short Duration

FY 12 <i>General Fund</i> Savings (Annual vs. Actual Cost Projections)	
FY 12 Annualized <i>General Fund</i> Projection	\$5,109,754.03
FY 12 Actual <i>General Fund</i> Service Costs Projected to Date	\$4,569,800.50
FY 12 Projected <i>General Fund</i> Savings to Date	\$539,953.53

Projected Funds for Services of Short Duration

FY12 Estimated <i>General Funds</i> for Services of Short Duration	
FY 13 Annual Funds Available to Serve Additional People	\$9,890,245.97
Maximum Actual Cost in FY 12 to Achieve Annual Dollars	\$6,512,429.72
FY 12 Projected <i>General Fund</i> Savings (Actual)	\$3,377,816.25

Projected Funds for Services of Short Duration

Current FY12 Estimated <i>General Funds</i> for Services of Short Duration	
FY 12 Projected <i>General Fund</i> Savings (Actual \$\$)	\$3,377,816.25
FY 12 <i>General Fund</i> Savings to Date (Actual \$\$)	\$539,953.53
Estimated FY 12 General Funds for Services of Short Duration	\$3,917,769.77

This means there is an initial projected \$3,917,769.77 that will not be spent due to people starting services at different times during the fiscal year.

Projected Funds for Services of Short Duration

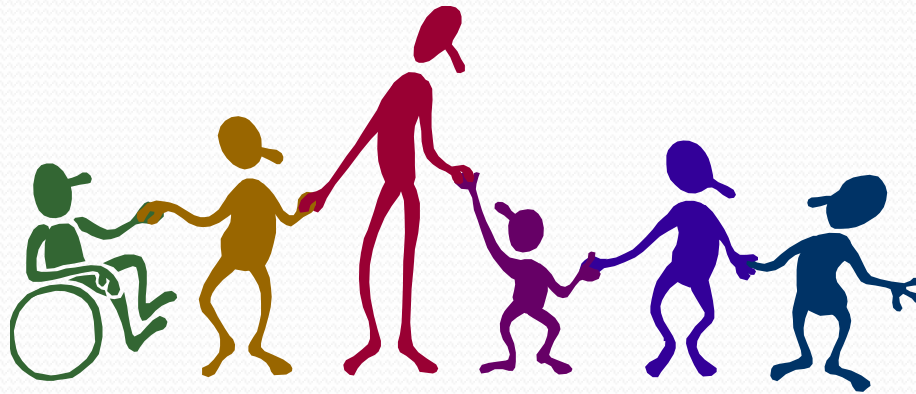
Service of Short Duration Projected Funds and Initial Target Group - \$10,000 EACH	
FY 12 Projected Annual General Fund Service Savings	\$3,917,769.77
Services of Short Duration Funding Cap/Person	\$10,000
Minimum # of People in Crisis Prevention to receive services	392

*This means we can offer funding for services of short duration for a minimum of **362** people/families this fiscal year.*

Service of Short Duration Projected Funds and Initial Target Group - \$5,290 EACH	
FY 12 Projected Annual General Fund Service Savings	\$3,917,769.77
Services of Short Duration Funding Cap/Person (FISS MODE)	\$5,290
# of People in Crisis Prevention to receive services	741

*This means we can offer funding for services of short duration for **741** people/families this fiscal year.*

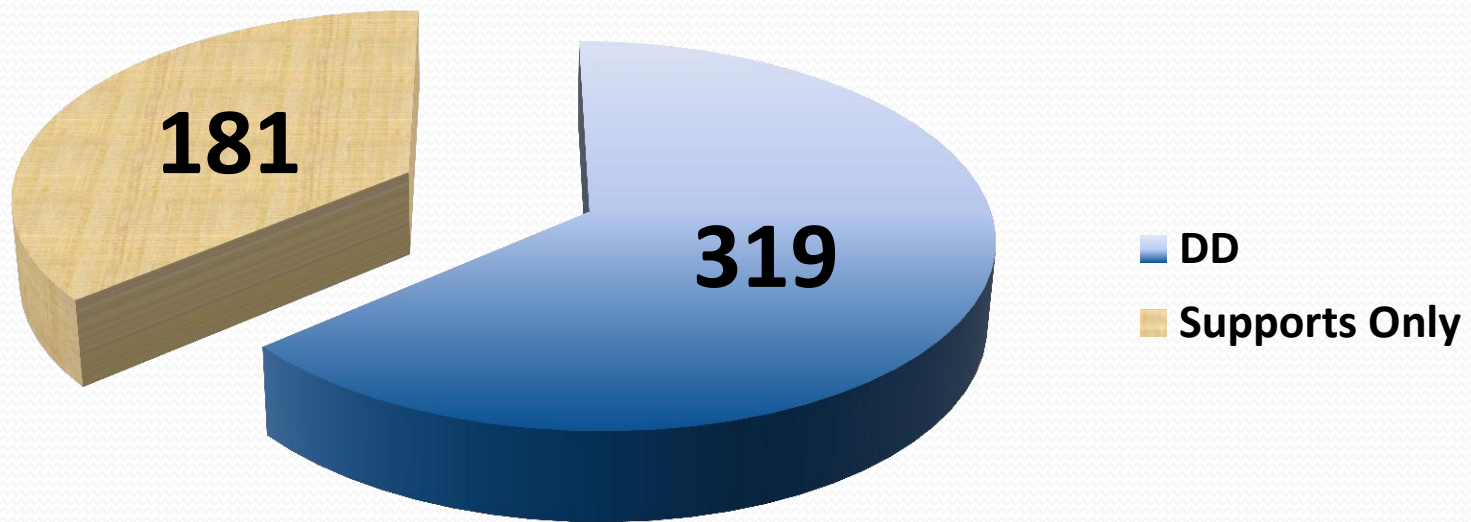
Initial Targeted Group Demographic Data



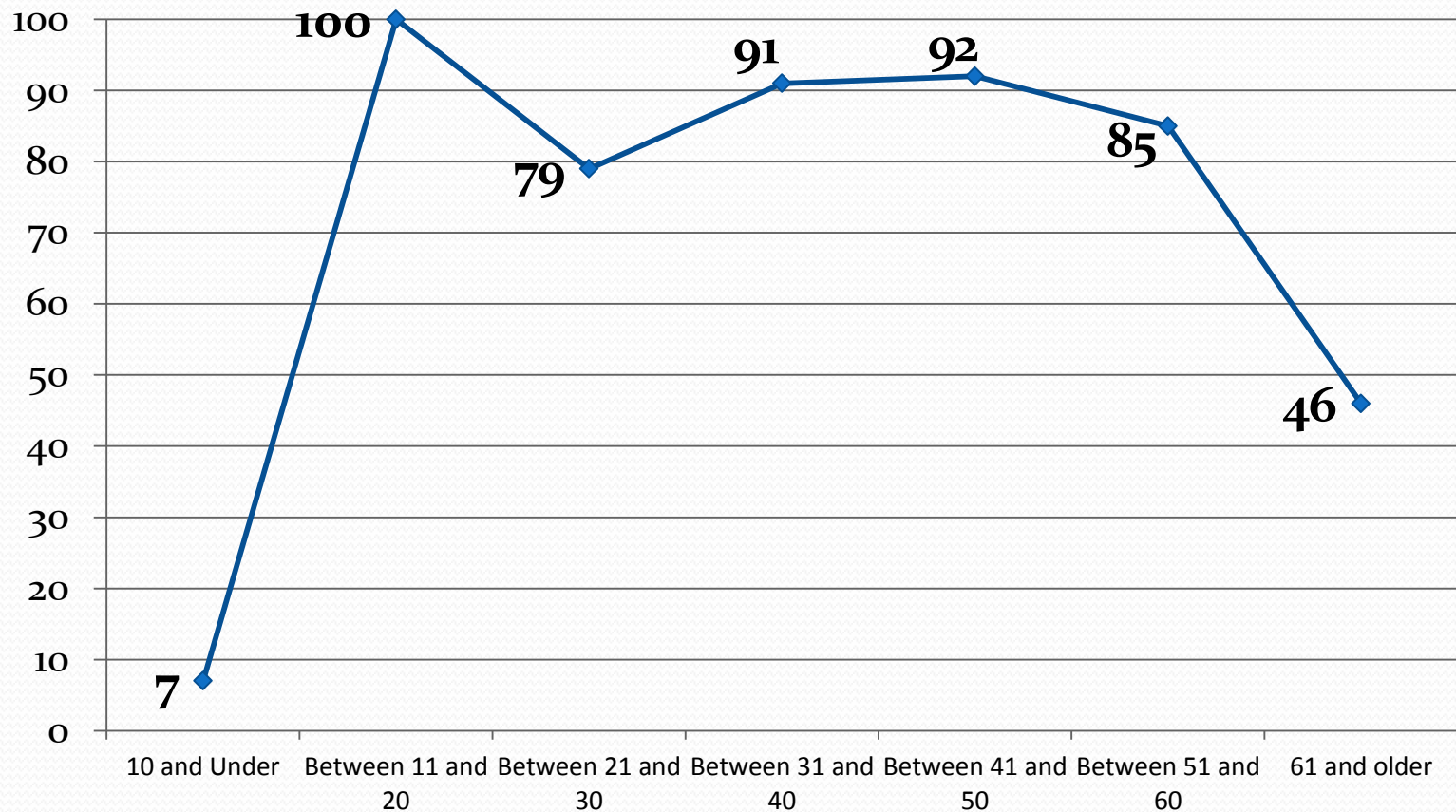
Criteria for Selection

- Designated Funding Participants Screened First (WLEF and GTYI)
- Top 500 Pulled based on:
 - 1st – Person with the oldest caregiver;
 - 2nd - Date of approval for the crisis prevention category; and

Eligibility Type for Top 500

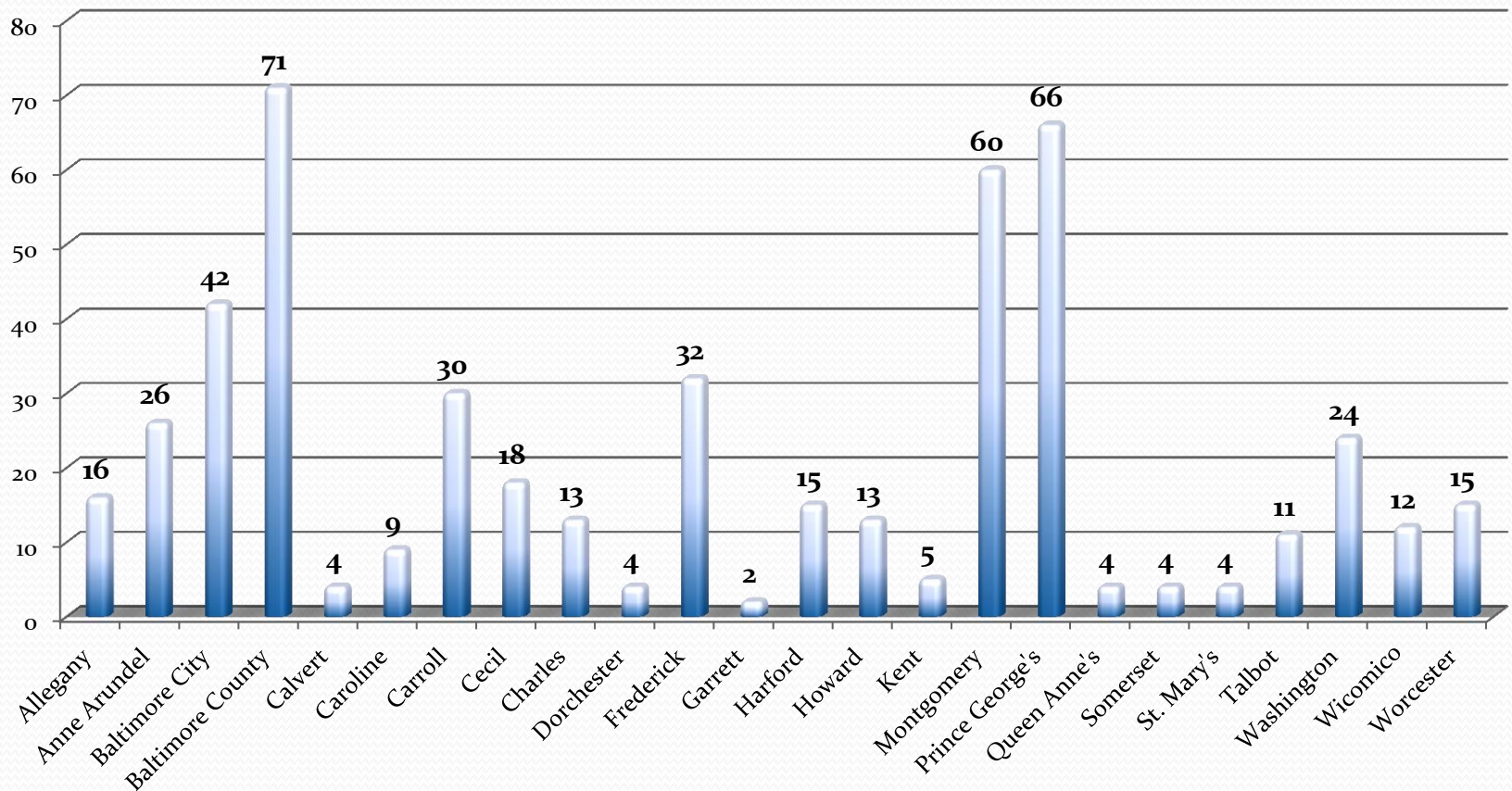


Age Range

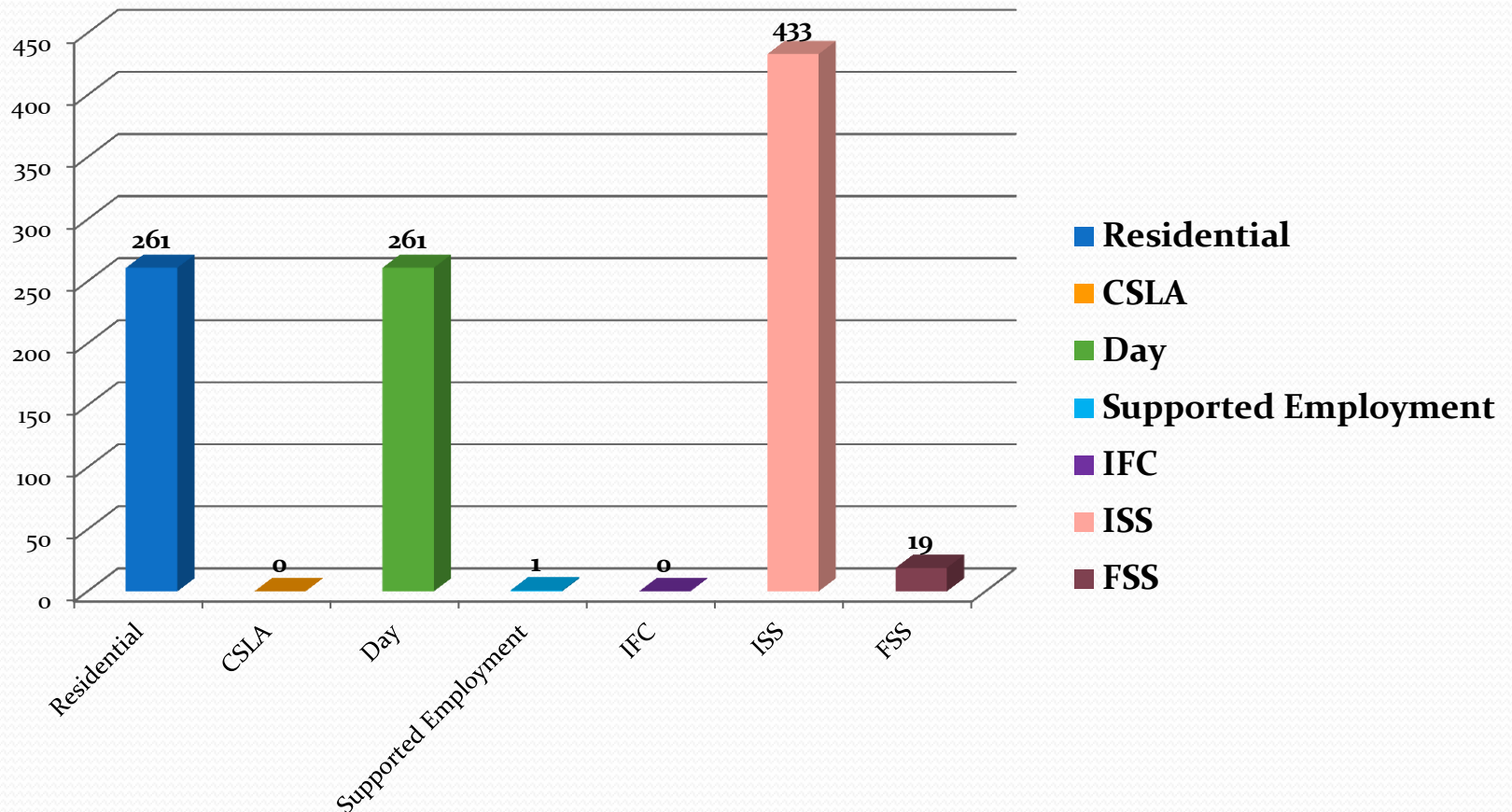


Top 500 by County

Number of People Per County



Types of Services Requested*



*Services request may be duplicative counts

Provider Capacity Survey #2

Results by County and Service Model

	Allegany	Anne Arundel	Baltimore City	Baltimore County	Calvert	Caroline	Cecil	Charles	Carroll	Dorchester	Frederick	Garrett	Harford	Howard	Kent	Montgomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Worcester
Residential		X	X	X	X	X		X	X		X		X	X	X	X	X	X		X	X		X
CSLA	X	X	X	X	X		X	X	X		X		X	X	X	X	X	X	X		X	X	
Supported Employment	X	X	X	X	X		X	X	X		X		X	X	X	X	X	X	X	X	X	X	
Day Habilitation		X	X	X	X			X			X			X		X	X	X	X				
Family and Individual Support Services		X	X	X	X		X	X	X		X		X	X	X	X	X	X	X		X	X	

Note: Chart indicates the counties where providers indicate a willingness to add or expand existing services. Providers did not identify Wicomico County for expansion opportunities.

Services of Short Duration

Policy Questions

Funding is available until June 30, 2012

- 1-Should there be a time limit to access services of short duration funding?
- 2- Should we create an intervention services referrals process to designate funds? (Maximize \$ vs. Potential Unused \$)
- 3-If person already accessed LISS – should they be eligible for full service of short duration amount (\$10K) or just the difference?
- 4-Should we establish a standard administrative fee?

Services of Short Duration

Policy Questions

- 5-What comments, if any, do you have regarding the DDA Services of Short Duration User Guide?
- 6-What comments, if any, do you have regarding the DDA Services of Short Duration Implementation Manual?
- 7-What comments, if any, do you have regarding the DDA Draft Letters of Notice of Eligibility?
- 8-Do you have any other comments regarding the Wait List documents or process?

Services of Short Duration

Policy Questions

1-Should there be a time limit to access services of short duration funding?

From the DD Coalition: Yes, there should be a time limit.

Would want to discuss the pros and cons with the WLAC re the impact of different time limits; we suggest: Two months to access with a one month extension if needed. For discussion: Phone outreach to people is needed for people who are nearing their deadline- how can this happen without being a burden to administer?

Services of Short Duration

Policy Questions

1-Should there be a time limit to access services of short duration funding?

Response #2:

Not sure I understand the question properly; I imagine all applications will have to be approved prior to June 30 in order to meet legislative criteria. Is the time limit intended to assure all have access before year end?

Services of Short Duration

Policy Questions

1-Should there be a time limit to access services of short duration funding?

For Discussion:

If someone misses the deadline, where do they go on the waiting list? Do they go at the top of the next group that gets access to services of short duration? If not, where?

Services of Short Duration

Policy Questions

2- Should we create an intervention services referrals process to designate funds? (Maximize \$ vs. Potential Unused \$)

Response From the DD Coalition: The “referral” process should be very simple and should not be different than the process for accessing other types of services under LISS. If a person needs intervention services, they should be referred to eligible providers as is done for other LISS funded services. **If the question is about how to determine how many hours of intervention services are needed and the cost, shouldn't the family and the provider of intervention services discuss the family's needs and the intervention services that can help address those needs and the related cost and submit that?** For example, a family might need educational advocacy for an estimated 40 hours at a X cost per hour. Once they use that up, if they need more, they could ask for more.

Services of Short Duration

Policy Questions

2- Should we create an intervention services referrals process to designate funds? (Maximize \$ vs. Potential Unused \$)

Response #2: Keep it simple. Time is of the essence. Get the LISS providers on board and have a discussion to see if the present process can be used.

Services of Short Duration

Policy Questions

3-If person already accessed LISS – should they be eligible for full service of short duration amount (\$10K) or just the difference?

From the DD Coalition: They should be eligible for the full \$10,000. There aren't enough people in this situation to complicate the short duration services process by establishing different eligibility criteria. This would be confusing to families and harder to administer. There are too many variables to consider; for example, a family may have gotten respite under LISS because of limited funds when what they really needed was \$10,000 worth of home accessibility modifications.

Services of Short Duration

Policy Questions

3-If person already accessed LISS – should they be eligible for full service of short duration amount (\$10K) or just the difference?

Response #2: The full amount...if it's needed, why not meet the need when we have the opportunity to do so.

Services of Short Duration

Policy Questions

4-Should we establish a standard administrative fee?

From the DD Coalition: Yes

Response #2: LISS providers should be consulted as to what that fee is, but it should be consistent across the State.

Questions

Next Steps

- Finalized Documents
- Memo to Providers
- LISS Contract Modifications
- Training for LISS Providers
- Finalize Target Group
- Notification to People

Next Steps Meetings

Topic: Waiver and State Funded Data

Proposed Date: November 29th from 1:30 – 3:30